



**EAST (INNER) AREA COMMITTEE**

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**Meeting to be held in Civic Hall, Leeds on  
Friday, 6th June, 2014 at 11.30 am**

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**MEMBERSHIP**

Councillors

M Ingham	Burmantofts and Richmond Hill;
A Khan (Chair)	Burmantofts and Richmond Hill;
R Grahame	Burmantofts and Richmond Hill;

A Hussain	Gipton and Harehills;
K Maqsood	Gipton and Harehills;
R Harington	Gipton and Harehills;

G Hyde	Killingbeck and Seacroft;
B Selby	Killingbeck and Seacroft;
V Morgan	Killingbeck and Seacroft;

Co-optees

Grace Mangwanya	Gipton CLT
Rod Manners	Killingbeck & Seacroft CLT
Phil Rone	Burmantofts & Richmond Hill CLT
Denise Ragan	Burmantofts & Richmond Hill CLT

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**Agenda compiled by:  
Helen Gray  
Governance Services Unit  
Civic Hall  
LEEDS LS1 1UR  
Tel: 24 74355**

**Area Leader:  
Jane Maxwell  
Tel: 33 67858**

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <ol style="list-style-type: none"> <li>1. To highlight reports or appendices which officers have identified as containing exempt information within the meaning of Section 100I of the Local Government Act 1972, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</li> <li>2. To consider whether or not to accept the officers recommendation in respect of the above information.</li> <li>3. If the recommendation is accepted, to formally pass the following resolution:-</li> </ol> <p>RESOLVED – That, in accordance with Regulation 4 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 or Section 100A(4) of the Local Government Act 1972 as appropriate, the public be excluded from the meeting during consideration of those parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-‘</p> <p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p> <p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p> <p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p><b>MINUTES</b></p> <p>To confirm as a correct record the minutes of the meeting held on 20<sup>th</sup> March 2014</p> <p>(copy attached)</p> <p><b>MATTERS ARISING</b></p> <p>To note any matters arising</p>	1 - 8

Item No	Ward/Equal Opportunities	Item Not Open		Page No
	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>ELECTION OF THE CHAIR 2014/15 MUNICIPAL YEAR</b></p> <p>To consider the report of the City Solicitor providing information on the arrangements for the election of the Chair for the Community Committee, and recommending that East Inner Area Committee elect a Member to the position of Community Committee Chair for the 2014/15 Municipal Year</p>	9 - 14
	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>WELL BEING FUND</b></p> <p>To consider the report of the East North East Area Leader providing details of the Wellbeing Fund spend to date and including details of new projects for consideration</p> <p><b>DATES, TIMES AND VENUES FOR FUTURE MEETINGS</b></p> <p>a) To confirm the dates and times for future meetings of the Community Committee for the 2014/15 Municipal Year as follows:</p> <p>Thursday, 17 July 2014 at 5.30 pm  Thursday, 9 October 2014 at 5.30 pm  Thursday, 22 January 2015 at 5.30 pm  Thursday, 19 March 2015 at 5.30 pm</p> <p>b) To consider venues for the Community Committee meetings for the 2014/15 Municipal Year</p>	15 - 44

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><b><u>Third Party Recording</u></b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ul>	

## EAST (INNER) AREA COMMITTEE

THURSDAY, 20TH MARCH, 2014

**PRESENT:** Councillor G Hyde in the Chair

Councillors G Hyde, B Selby, M Ingham  
and K Maqsood

**78 Election of Chair**

Due to the absence of Councillor A Khan, nominations were sought for a Chair for the meeting.

**RESOLVED** – That Councillor G Hyde be nominated as Chair of the meeting.

**78 Apologies for Absence**

Apologies for absence were submitted on behalf of Councillors A Khan, R Grahame, A Hussain, R Harington and V Morgan.

**78 Open Forum**

In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee.

Concern was raised regarding the potential closure of the Spring Close Tavern which held a library, book club and other community facilities including a genealogy group. It was requested that this should be kept as a community hub and Area Management agreed to assist in investigating a community asset registration.

**78 Minutes**

**RESOLVED** – That the minutes of the meeting held on 6 February 2014 be confirmed as a correct record.

**78 Matters Arising**

It was reported that a meeting had been held with Parks and Countryside regarding the provision of a new park in Killingbeck and Seacroft.

**78 Employment and Skills - Proposals for an East North East Employment and Skills Plan**

The report of the Chief Officer, Employment and Skills, sought endorsement to the proposals to develop a local Employment and Skills Plan and to establish an East North East Leeds Employment and Skills Board.

Sue Wynne, Chief Officer, Employment and Skills presented the report.

It was reported that since the last report to Area Committee the number of benefit claimants had fallen and there had been an increase in the number of jobs created. Further issues highlighted included the following:

- Involvement of the colleges and universities and how to localise priorities.
- The need for engagement with all key stakeholders in the Employment and Skills plan.
- Input from Elected Members and local intelligence for the Employment and Skills Plan. It was proposed to establish a task and finish group.
- Employment opportunities linked to local developments.

In response to Members comments and questions, the following was discussed:

- Concern regarding employment opportunities for older people and for those with mental health problems.
- Concern regarding welfare reform and impacts on benefits.
- Targeting NEETs.
- Developing more localised strategies and becoming responsive to Area Committees.
- How many jobs and apprenticeships would be available for local people in the local development schemes?
- How to get Elected Member representation on the relevant employment boards.
- Work with schools and colleges in relation to employment programmes and career opportunities.
- The Employment and Skills Plan would cover the entire East North East Area but would be bespoke for each Area Committee area.
- Work with Children's Services – work with young people; apprenticeship events.
- How to get people into employment in local development schemes – it was reported that development contracts were being finalised and adverts would be placed soon. There would be provision for local opportunities under Section 106 agreements and this would also include the provision of apprenticeships. Developers would be working with local schools and colleges.
- Statistical information at a Ward level was requested.



## **RESOLVED –**

- (1) That the report be noted.
- (2) That the establishment of a new East North East Leeds Employment and Skills Board be endorsed.
- (3) That the timetable for development of the Employment and Skills Plan for the area be noted.
- (4) That the Committee receives further reports on a quarterly basis.

### **78 Children's Services Area Committee Update**

The report of the Director of Children's Services provided information on local outcomes for children within the Inner East locality, setting the information in context with a broad summary of city level performance.

Steve Walker, Deputy Director, Children's Services presented the report.

Members attention was brought to the summary of performance data in the report which should progress in the area and comparisons to trends across the city. Concern was highlighted due to a drop in Key Stage 2 level 4 achievement and an increase in the number of NEETs.

In response to Members comments and questions, the following was discussed:

- Interventions to raise learning achievement – how to transfer support from more successful schools to others, development of a learning improvement strategy. Further information was requested on what work was being done to raise attainment in the areas primary schools. School Improvement Officers would be assigned to the lower performing schools.
- Further information was requested on work in high schools for those leaving to potential employment.
- Request for a further breakdown on looked after children and those on child protection plans.
- School attendance – there had been a slight drop and strategies and incentives for encouraging attendance were discussed.
- Unauthorised absence – it was not yet known how the impact of penalty notices had affected unauthorised absence. This would be reported when more information was available.
- Reference to areas of improvement – these included a reduction in the numbers of looked after children and child protection plans; a reduction

in offences and a rise in the numbers getting 5+ A\*-C GCSE in English and Maths.

**RESOLVED –**

- (1) That the report be noted and further quarterly reports be provided to Members.

**78 Environmental Services - Consultation on the 2014/15 Service Level Agreement**

The report of the Director of Environment and Housing set out the proposed local priorities, operational principles and the service improvements to be included in the 2014/15 Service Level Agreement (SLA).

John Woolmer, Locality Manager (East and North East Leeds) presented the report.

Member's attention was brought to the following:

- Challenges during the 2013/14 SLA – Moving to an environmental improvement zone approach; adverse weather conditions and staff absence.
- Services currently included in the SLA and future responsibilities. Future responsibilities included bulky waste collection and void garden clearances.
- Development of a team based approach with multi-skilled staff.
- Setting of Environmental Improvement Zones.

In response to comments and questions from Members, the following was discussed:

- Education and enforcement in relation to litter.
- Provision and replacement of litter bins.
- Developing more responsive services.
- Community clean ups and work with Area Management and Community Leadership Teams.

**RESOLVED –**

- (1) That the main service principles for 2014/15 be agreed.
- (2) That the new responsibilities being transferred to the Locality Team in 2014/15 be noted.
- (3) That the development of the new SLA for 2014/15 be agreed and brought to the July meeting for approval based on refreshed Elected Member and Community Committee local priorities.
- (4) That the grounds maintenance contract performance for Inner East Leeds be noted.

**78 Area Update Report - 2014/14 Priorities and a new way forward**

The report of the East North East Area Leader presented the Area Committee with the following:

- An overview of the key issues currently facing the communities of Inner East Leeds.
- A list of area-wide priorities to guide the future spend of Wellbeing Revenue and Wellbeing Capital monies.
- Suggested key themes to inform the work of the Area Committee moving forward.

Members were also asked to consider the name for the new community committee from the 2014/15 municipal year.

Members' attention was brought to potential key themes outlined in the report and the following areas were favoured for consideration:

- Health
- Young People
- Community Cohesion.

**RESOLVED –**

- (1) That the report be noted.
- (2) That the area-wide priorities for 2014-15 be agreed.
- (3) That key themes identified be used to inform a community engagement strategy/plan to come back to the Community Committee in July 2014.

- (4) That the Community Committee be known as the Community Committee for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft.

**78 Inner East Priority Neighbourhoods - Neighbourhood Improvement Plans 2014/15 and Key Achievements**

The report of the East North East Area Leader provided the Area Committee with an overview of the Neighbourhood Improvement Plan (NIP) priorities which had been outlined in the priority neighbourhoods and would be a focus for Neighbourhood Managers for the next 12 months.

The report also highlighted key achievements which had been delivered in the priority neighbourhoods between April 2013 and March 2014.

**RESOLVED** – That the report be noted.

**78 Wellbeing Fund 2013/14 and Budget setting for 2014/15**

The report of the East North East Area Leader provided the Area Committee with an update on the current position of the capital and revenue budget. Members were asked to consider applications for funding, both revenue and capital which had been outlined in the report.

**RESOLVED** –

- (1) That the spend to date and current balances for the 2013/14 financial year be noted.
- (2) That the following projects be approved:
  - Eastern European Roma Work Club - £3,000
  - Harehills & Gipton get into Youth Work - £2,216
  - Happy, Healthy Harvesters Club - £1,135
- (3) That the following proposal be approved and where appropriate, the amount of CRIS or Wellbeing Capital monies to be granted from each ward:
  - Dame Fanny Waterman Centre IT Installation – £5,055
- (4) That the following amount of Wellbeing Revenue and Youth Activity funding be earmarked from the new budget:
  - Inner East CCTV - £16,000
  - Environmental SLA Enhancements - £40,000
  - Summer Holiday Activities 2014/15 - £42,000 from Youth Activity Fund

**78 Area Chairs Forum Minutes**

**RESOLVED** – That the Area Chair’s Forum minutes be noted.

**78 Dates, Times and Venues of Community Committee Meetings 2014/15**

The report of the City Solicitor sought the formal approval of a meeting schedule for the 2014/15 municipal year and also to agree a date for the Election of Chair meeting prior to the Annual Council meeting in June 2014. Members were also asked to consider whether to continue with current venue and meeting arrangements.

The following dates had been proposed for the 2014/15 municipal year:

Thursday, 17 July 2014 at 5.30 p.m.

Thursday, 9 October 2014 at 5.30 p.m.

Thursday, 22 January 2015 at 5.30 p.m.

Thursday, 19 March 2015 at 5.30 p.m.

The proposed date for the meeting to elect a Chair was Friday, 6 June 2014 at 11:30 a.m.

Members discussed potential venues for future meetings and agreed to consult further with Community Leadership Teams.

**RESOLVED** –

- (1) That the schedule of meetings as outlined in the report for the 2014/15 municipal year be agreed.
- (2) That the date of the meeting to elect a Chair be held at 11.30 a.m. on Friday, 6 June 2015 at Civic Hall.

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## Report of the City Solicitor

## Report to East Inner Area Committee

**Date: 6<sup>th</sup> June 2014**

## **Subject: Election of Community Committee Chair for the 2014/2015 Municipal Year**

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<i>If relevant, name(s) of Ward(s):</i>		
Burmantofts & Richmond Hill; Gipton & Harehills and Killingbeck & Seacroft		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<i>If relevant, Access to Information Procedure Rule number:</i>		
Appendix number:		

## Summary of main issues

1. Area Committee Procedure Rules require that the Chair of each Area Committee will be elected from amongst the City Councillors eligible to serve on that Committee.
2. Following the closure of nominations for the position of Chair, and prior to the Annual Council Meeting, Area Committees are required to meet to elect a Chair of the Community Committee for the forthcoming Municipal Year.
3. Therefore, the Area Committee is recommended to elect a Chair for the 2014/2015 Municipal Year, from amongst the nominations which have been received. The Area Committee will be informed at the meeting of the nominations which have been received for the position of Chair.

## Recommendations

4. Members of the Area Committee are recommended to elect a Community Committee Chair for the 2014/2015 Municipal Year, from amongst the nominations which have been received.

## **1 Purpose of this report**

- 1.1 The purpose of the report is to explain the arrangements for the election of Chairs for Community Committees and that in line with this process, to recommend that this Area Committee elect a Member to the position of Community Committee Chair for the 2014/2015 municipal year.

## **2 Background information**

- 2.1 Article 10 of the Council's Constitution sets out the composition, functions and role of Area Committees.
- 2.2 Paragraph 5 of the Area Committee Procedure Rules deals with the process by which Community Committee Chairs are elected. Attached as appendix 1.
- 2.3 Whilst recommending that an appointment be made to the position of Community Committee Chair for the forthcoming municipal year, this report follows the Council's Area Committee Procedure Rules. This is due to the fact that the Area Committee Procedure Rules remain operational until any amendments to them are formally agreed which reflect the proposed establishment of Community Committees.

## **3 Main issues**

- 3.1 The Area Committee Procedure Rules state that the Chair will be elected from amongst the City Councillors eligible to serve on that Committee.
- 3.2 Each Political Group with Members elected within an Area Committee's boundary may submit a nomination from amongst Members on the Area Committee to Chair that Committee, via the Group Whip. An independent Member may also put forward a nomination.
- 3.3 The deadline for the submission of nominations for the position of Chair was 5.00pm on 5<sup>th</sup> June 2014. The Area Committee will be notified at the meeting of the nominations which have been received, prior to the election taking place.
- 3.4 The Procedure Rules state that following the closure of nominations and before the Annual Council Meeting, Area Committees will meet to agree the election of Chair for the forthcoming Municipal Year.
- 3.5 The Chair will be elected by an overall majority of first votes cast by those Members eligible to do so and present at the meeting. The Member presiding at the meeting as Chair will have no second or casting vote. If no overall majority is achieved, then the nominee with the smallest number of votes will be eliminated from consideration and the vote repeated.
- 3.6 Where an overall majority of votes cannot be obtained, or it is not possible to hold or convene a quorate meeting of the Area Committee, or for any other reason a decision is not possible in advance of the Annual Council Meeting, then the appointment will be made at the Annual Council Meeting.



## **4 Corporate Considerations**

### **4.1 Consultation and Engagement**

4.1.1 All Group Whips and Independent Members have been given due notice of the deadlines relating to the submission of nominations for the position of Community Committee Chairs, and have been provided with details of the process.

### **4.2 Equality and Diversity / Cohesion and Integration**

4.2.1 There are no specific implications relating to equality and diversity or cohesion and integration arising from this report.

### **4.3 Council policies and City Priorities**

4.3.2 Operational and effective Community Committee meetings, which facilitate a widely accessible but robust decision making forum are in line with the Council's Policies and City Priorities. In order for such meetings to take place, an eligible City Councillor must be properly elected to the position of Community Committee Chair.

### **4.4 Resources and value for money**

4.4.3 There are no direct resource implications arising from the submission of this report to the Area Committee.

### **4.5 Legal Implications, Access to Information and Call In**

4.5.4 This report is not subject to Call In, as the Executive and Decision Making Procedure Rules state that the power to Call In decisions does not extend to those decisions taken by Area Committees.

4.5.5 The process summarised above regarding the election of Community Committee Chairs is in line with current Procedure Rules.

### **4.6 Risk Management**

4.6.6 There are no risks directly arising from the submission of this report to the Area Committee, however, not electing a Chair for the 2014/15 municipal year at this meeting will mean that the matter would have to be resolved at the Annual Council Meeting.

## **5 Conclusions**

5.1 The Area Committee Procedure Rules state that the Chair of each Committee will be elected from amongst the City Councillors eligible to serve on that Committee, and that between the closure of nominations (5.00pm, 5<sup>th</sup> June 2014) and the Annual Council Meeting (6.00pm, 9th June 2014), the Area Committee will meet to agree the election of Chair for the forthcoming Municipal Year. The Committee therefore is recommended to elect a Chair at this meeting for the 2014/2015 Municipal Year, from the nominations which have been received.

**6 Recommendations**

6.1 Members of the Area Committee are recommended to elect a Community Committee Chair for the 2014/2015 Municipal Year, from amongst the named nominations which have been received.

**7 Background documents<sup>1</sup>**

None

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<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

## 5.0 ELECTION OF CHAIR

5.1 The Chair of each Area Committee will be elected, from amongst the City Councillors eligible to serve on that Committee.

5.2 Each political Group<sup>1</sup> with Members elected within an Area Committee area may put forward a nomination from amongst Members on the Area Committee to Chair the Area Committee. An Independent Member may also put forward a nomination.

5.3 All nominations must be notified to the Head of Governance Services by no later than 5pm the day before the meeting convened to consider the appointment of the Chair. The Head Of Governance Services will give appropriate notice to whips and Independent Members of this deadline.

5.4 Area Committees will meet to agree the election of Chair for the forthcoming Municipal Year during the period that is the first working day after the nomination process closes, and the last working day that is the day before the Annual Council Meeting.

5.5 The Chair will be elected by overall majority of first votes cast by those Members eligible to do so and present at the meeting, the member presiding at the meeting will have no second or casting vote. If no overall majority is achieved, then the nominee with the smallest number of votes will be eliminated from consideration and the vote repeated.

5.6 All agreed appointments will be reported to the Annual Council Meeting.

5.7 Where an overall majority of votes cannot be obtained, or it is not possible to convene, or hold, a meeting of the Area Committee, or, for any other reason a decision is not possible in advance of the Annual Council Meeting, the Annual Council Meeting will appoint the Chair.

5.8 Where it has not been possible to hold a meeting of the Area Committee and the Annual Council Meeting is required to consider more than one nomination for the position of Chair, the Chair will be elected by overall majority of votes cast by those Members of the Area Committee eligible to do so and present at the Council meeting. If no overall majority is achieved, then the nominee with the smallest number of votes will be eliminated from consideration and the vote repeated.

5.9 Where an overall majority of votes cannot be obtained by votes cast by those Members of the Area Committee eligible to do so and present at the Council meeting, the vote will be widened to include all Members of Council. The nominee with the overall majority of votes cast by members of Council will be appointed as the Chair of the Area Committee.

5.10 Where it has not been possible to hold a meeting of the Area Committee and the Annual Council Meeting is required to consider an unopposed nomination for the position of Chair, the unopposed nominee will be elected by the Council.

5.11 Where Council has made an appointment of Chair of an Area Committee the decision will be reported to the relevant Area Committee.

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<sup>1</sup> A nomination from a political group must be forwarded by a Whip

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Report author: Andrew Birkbeck  
Tel: 0113 33 67642

**Report of Assistant Chief Executive (Citizens and Communities)**

**Report to Inner East Area Committee**

**Date: 6<sup>th</sup> June 2014**

**Subject: Wellbeing Fund 2014/15**

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft		
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

**Summary of main issues**

1. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Area Committee.
2. Applications for funding, both revenue and capital, are included in the report for Member's consideration.

**Recommendations**

Members are asked to:

1. Note the spend to date and current balances for the 2014/15 financial year;
2. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Revenue funding to be awarded (See section 3 for more details):

Opportunity Shops – Gipton, Harehills & Seacroft	£36,190
Men's Room Project	£13,975
4 <sup>th</sup> RadhaRaman Folk Festival	£5,400
Inner East Young Peoples Out of School Programme	£4,470
Harehills Festive Lights	£2,730
Fearnville Bike Festival	£2,603.82

Opportunities Inspiring Learning (O.I.L)	£2,500
Seacroft Galas	£2,500
Mum's the Word	£2,000
Burmantofts Gala	£1,500
Lark in the Park	£1,500
Red Road Allotments CCTV camera lens	£1,400
Eid Alfeter	£990
Interpreter – Bangladeshi Centre	£600

3. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Capital monies to be granted from each Ward (See section 4 for more details):

Oakwood Lane Allotments Container	£1,805
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4. Consider the following proposals and approve, where appropriate, the amount of Youth Activity Fund monies to be granted from each Ward (See section 5 for more details):

Friday Night Hub	£10,000
March of the Robots Mission Labs	£9,000
Leeds Somali Youth Project	£6,880
DAZL Inner East Community Programme	£5,380
Yorkshire Dance Youth Companies	£4,800
CATCH Ramadan Project	£3,752
Harehills Summer Football Camp	£3,300
Hasty, Tasty and Healthy Cooking Club	£2,771.60
Fearnville Multi Sport and Swim Camp	£2,500.75
After School Club incorp Young People's Committee	£2,500
Children & Young Peoples Day	£2,500
Gipton Summer Camp Activities	£2,500
Gipton the Musical – Dance	£2,500
Girls Just Wanna Have Fun	£2,500
Youth @ Shantona	£2,500
Zest School Holiday Activities	£2481.70
Cooking Club – Community Unity	£2,475
The Works Skatepark	£2,380
Summer Studio	£2,370
Opportunities Inspiring Learning	£2,000
Football coaching and skills summer camp B&RH	£1,920
Street Work Soccer Academy (Gipton)	£1,920
Ice Pop Media Clubs	£1,850
First Floor on Tour – Outreach Project	£1,310
Multi – Sports Activities in Harehills	£558.40

### **Purpose of this report**

1. The purpose of this report is to provide the Inner East Area Committee with details of its Wellbeing fund spend, including details of new projects for consideration.

### **Background information**

2. Each of the ten Area Committees receives an annual allocation of revenue funding. The amount of funding for each Area Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
  - 2.1 It has been agreed that the revenue wellbeing budget for the Inner East Area Committee for 2014/15 is £236,800. Carryover of both uncommitted and committed revenue funds from 2013/14 has also continued as well as any underspends. The total budget for 2014/15 is £325,658. It must be noted by the Inner East Area Committee that this figure includes schemes approved and ongoing from 2013/14 which are carried forward to be paid (£81,133).
  - 2.2 As agreed at the March 2014 meeting of the Area Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2014/15 is £33,505 (see **Appendix A** for more details).
  - 2.3 Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Inner East Area Committee meeting.
  - 2.4 Due to the volume of applications presented to the Area Committee on this occasion, the project summaries in sections 3, 4 and 5 have been condensed.

### **Small Grants**

- 2.5 Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Area Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.

Details of small grants that have been approved so far for 2014/15 are shown in **Appendix B**.

### **Community Engagement**

- 2.6 The Inner East Committee approved an amount of £3,000 at its March 2014 meeting for spend on community engagement activities. This allocation is split equally between the three Wards.
- 2.7 The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings. The expenditure to date against this budget is **£64.50**.

## **Crime and Grime Tasking**

2.8 Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward allocation to support the work of these teams; this pot is managed by the Area Support Team. Details of the expenditure to date under this heading are shown in **Appendix C**.

## **Project Monitoring Update**

2.9 Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. Project updates are detailed in **Appendix D**.

## **Capital Receipts Programme**

2.10 The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.

2.11 Details of the current balance of Capital Wellbeing funding are shown in **Appendix E**. Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Area Committee, all new allocations are to be divided equally between the three Wards.

2.12 Details of current applications for this funding pot are highlighted from section 4 onwards.

## **Youth Activity Fund**

2.13 In March 2013 the Council's Executive Board approved a new allocation to the overall Area Committee budget ring-fenced for youth activities of £250k in 2013/14 and £500k in 2014/15.

2.14 As a result, the budgets ring-fenced for youth activities allocated to the Inner East Area Committee are £34,162 in 2013/14 and £68,323 in 2014/15. As agreed previously by the Area Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund are shown in **Appendix F**.

2.15 Details of current applications for this funding pot are highlighted from section 5 onwards.

## **3. New Revenue Projects for Consideration**



- 3.1 **Project:** Opportunity Shops – Gipton, Harehills & Seacroft  
**Organisation:** GIPSIL  
**Wards affected:** Gipton & Harehills and Killingbeck & Seacroft  
**Amount applied for:** £36,190  
**Projected year of spend:** 2014/15  
Project overview:
- Opportunity Shops are enhanced work clubs: as well as providing email and internet access, debt and benefit advice, help with CVs and job applications.
  - This funding would allow for the continuation of these projects.
- 3.2 **Project:** Men’s Room Project  
**Organisation:** Space2  
**Wards affected:** Killingbeck & Seacroft  
**Amount applied for:** £13,975  
**Projected year of spend:** 2014/15  
Project overview:
- Space2 currently run two groups – a safe space for men with acute needs, particularly around mental health and isolation and a modular programme addressing employability skills, health awareness, volunteering opportunities and building social networks.
  - This funding would allow for the continuation of these projects.
- 3.3 **Project:** 4<sup>th</sup> RadhaRaman Folk Festival  
**Organisation:** RadhaRaman Society  
**Wards affected:** Gipton & Harehills  
**Amount applied for:** £5,400  
**Projected year of spend:** 2014/15  
Project overview:
- This application is to help with costs for a two-day festival of traditional Bengali folk music.
- 3.4 **Project:** Inner East - Young People’s Out of School Activities Programme  
**Organisation:** LCC Youth Service  
**Wards affected:** All  
**Amount applied for:** £4,470 (£1,490 per ward)  
**Projected year of spend:** 2014/15  
Project overview:
- This project aims to deliver a range of trips and activities for the targeted young people the Youth Service work with across the Inner East locality - aged 11-17 years old - during the school summer holidays.
- 3.5 **Project:** Harehills Festive Lights  
**Organisation:** Leeds Lights  
**Wards affected:** Gipton & Harehills  
**Amount applied for:** £2,730  
**Projected year of spend:** 2014/15  
Project overview:
- This application is for a revenue contribution towards festive lights on both Roundhay Road and Harehills Lane.

- Specifically, this funding would be for the hire of 14 festive motifs from Leeds Lights.

3.6 **Project:** Fearnville Bike Festival

**Organisation:** LCC Sport & Active Lifestyles

**Wards affected:** Gipton & Harehills and Killingbeck & Seacroft

**Amount applied for:** £2,603.82

**Projected year of spend:** 2014/15

Project overview:

- The Fearnville Bike Festival will be at Fearnville Leisure Centre on Sunday 8<sup>th</sup> June, from 12pm to 3pm.
- It is hoped there will be children, young people, adults and families participating in different type of activities throughout the afternoon such as BMX activities, adapted cycling sessions, bike ability sessions, tennis activities, skateboard activities, multi-sport activities, healthy eating/ lifestyles opportunities and dance sessions with stalls to promote organisations and agencies within the local communities.

3.7 **Project:** Opportunities Inspiring Learning (O.I.L)

**Organisation:** Opportunities Inspiring Learning (O.I.L)

**Wards affected:** Killingbeck & Seacroft

**Amount applied for:** £2,500

**Projected year of spend:** 2014/15

Project overview:

- The funding will be used to provide holiday activities for young people aged 13 years plus.
- The project aims to provide young people with the opportunity to learn new skills in bicycle building, maintenance and safe riding as well as the opportunity to meet new friends.

3.8 **Project:** Seacroft Galas

**Organisation:** Seacroft Gala Committee

**Wards affected:** Killingbeck & Seacroft

**Amount applied for:** £2,500

**Projected year of spend:** 2014/15

Project overview:

- This application is for contributions towards the annual Seacroft Galas that take are scheduled to take place in both the summer and at Christmas.

3.9 **Project:** Mum's the Word

**Organisation:** Mum's the Word

**Wards affected:** Killingbeck & Seacroft

**Amount applied for:** £2,000

**Projected year of spend:** 2014/15

Project overview:

- This group, made up of young parents and their children, is run to help build parenting skills, allow isolated people to socialise and build their confidence.
- Parenting skills taught include how to manage budgets, tenancies and signposting to services and opportunities.

- 3.10 **Project:** Burmantofts Gala  
**Organisation:** Burmantofts Gala Committee  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £1,500  
**Projected year of spend:** 2014/15  
Project overview:
- This application is a contribution towards the second annual Burmantofts Gala that is scheduled to take place in the summer.
- 3.11 **Project:** Lark in the Park  
**Organisation:** Lark in the Park Partnership Group - lead partner Community Unity  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £1,500  
**Projected year of spend:** 2014/15  
Project overview:
- This application is a contribution towards the annual Lark in the Park event that is scheduled to take place in the summer.
- 3.12 **Project:** Red Road Allotments CCTV camera lens  
**Organisation:** LCC Parks & Countryside Service  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £1,400  
**Projected year of spend:** 2014/15  
Project overview:
- This application is for the installation of an infrared lens on the CCTV camera which covers the Red Road allotment.
  - This funding will allow the camera to be monitored on an evening without the provision of floodlights.
- 3.13 **Project:** Eid Alfeter  
**Organisation:** Syrian Community of Leeds  
**Wards affected:** Burmantofts & Richmond Hill and Gipton & Harehills  
**Amount applied for:** £990  
**Projected year of spend:** 2014/15  
Project overview:
- This is a planned day-long celebration event to mark the end of Ramadan in 2014, specifically the 30 days of fasting. The event is not exclusive to the Syrian Muslim community as invites will be offered to the Afghan, Sudanese and Swahili communities as well as non-Muslim Syrians and the wider community.
  - The Wellbeing contribution to this project would be used to pay for food, drink, venue hire (either St Aidan's Church in Harehills or St Agnes Church in Burmantofts) and the hire of a bouncy castle and a candy floss machine.
- 3.14 **Project:** Interpreter – Bangladeshi Centre  
**Organisation:** Bangladeshi Centre  
**Wards affected:** Gipton & Harehills  
**Amount applied for:** £600  
**Projected year of spend:** 2014/15  
Project overview:

- This funding would provide a Bengali interpreter to support welfare benefits advice appointments at the Bangladeshi Centre.
- The advice worker would be provided at no cost by GIPSIL to run two hourly sessions at the centre every two weeks. The programme will pilot for six months to measure effectiveness and demand.

#### **4. New Capital Projects for Consideration**

##### **4.1 Project: Oakwood Lane Allotments Steel Container**

**Organisation:** Oakwood Lane Allotments in conjunction with LCC Parks & Countryside Service

**Wards affected:** Gipton & Harehills

**Amount applied for:** £1,805

**Projected year of spend:** 2014/15

Project overview:

- This funding contribution would help pay for a large steel container to enable allotment users to safely store their tools.

#### **5. New Youth Activities Fund Projects for Consideration**

##### **5.1 Project: Friday Night Hub**

**Organisation:** Street Works Soccer

**Wards affected:** Killingbeck & Seacroft

**Amount applied for:** £10,000

**Projected year of spend:** 2014/15

Project overview:

- The Friday Night Hub provide sports, arts and crafts, music ,dance and cooking to young people aged 8-18 years of age at Denis Healey centre, Seacroft.
- The night is split into two session, Juniors (8-11 years old) 5:30-7pm and Seniors (12-18 years old) 7:15pm – 8:45 pm.
- This funding application is to support this project for a year.

##### **5.2 Project: March of the Robots Mission Labs**

**Organisation:** Playful Leeds

**Wards affected:** All

**Amount applied for:** £9,000

**Projected year of spend:** 2014/15

Project overview:

- This funding application is to run a series of creative workshops as part of the city-wide March of the Robots project.
- More details can be found at [www.marchoftherobots.com](http://www.marchoftherobots.com) .

##### **5.3 Project: Leeds Somali Youth Project**

**Organisation:** Leeds Somali Youth

**Wards affected:** Burmantofts & Richmond Hill

**Amount applied for:** £6,880

**Projected year of spend:** 2014/15

Project overview:

- This funding application relates to a proposal for a football project specifically targeting young people from the Somali community in Leeds.

5.4 **Project:** DAZL Inner East Community Programme

**Organisation:** Dance Action Zone Leeds

**Wards affected:** All

**Amount applied for:** £5,380

**Projected year of spend:** 2014/15

Project overview:

- This project offers a yearlong dance programme offering dance/arts activities to people in Inner East Leeds.

5.5 **Project:** Yorkshire Dance Youth Companies

**Organisation:** Yorkshire Dance

**Wards affected:** All

**Amount applied for:** £4,800

**Projected year of spend:** 2014/15

Project overview:

- This project aims to provide free, high quality dance provision for young people aged 8- 19 years from LS9, LS14 and LS15, after school hours.
- This project would be open to any young people from these postcodes regardless of dance experience and ability.

5.6 **Project:** CATCH Ramadan Project

**Organisation:** Community Action to Change Harehills

**Wards affected:** Gipton & Harehills

**Amount applied for:** £3,752

**Projected year of spend:** 2014/15

Project overview:

- CATCH are proposing to extend their youth club opening times during the Ramadan period for 30 days to offer provision to young people who may otherwise be tempted to join in Anti-Social Behaviour, which historically the area has seen an increase in during this time.
- The youth club would be opened between 8pm–12pm for young people aged 13 and over, and would be staffed by two adult youth workers with support from two younger peer mentors who are also appropriately trained.

5.7 **Project:** Harehills Summer Football Camp

**Organisation:** Community Action to Change Harehills

**Wards affected:** Gipton & Harehills

**Amount applied for:** £3,300

**Projected year of spend:** 2014/15

Project overview:

- CATCH are working in partnership with Street Work Soccer in association with Manchester City Football Academy to develop a Harehills Summer Football Camp.
- This programme would use football as a vehicle to develop young people's personal and social development. All participants are rewarded with certificates and trophies at the end of the programme.

- 5.8 **Project:** Hasty, Tasty and Healthy Cooking Club  
**Organisation:** Feel Good Factor (Leeds)  
**Wards affected:** Gipton & Harehills  
**Amount applied for:** £2,771.60  
**Projected year of spend:** 2014/15  
Project overview:
- Hasty, Healthy and Tasty is a proposal for a cooking club for children and young people residing in Harehills aged between the ages of 8 to 15 years old.
  - In line with the World Cup this summer, the project aims to engage children and young people from various communities in Harehills to cook healthy and tasty meals and takeaways from around the world.
- 5.9 **Project:** Fearnville Multi-Sport and Swim Club  
**Organisation:** LCC Sports and Active Lifestyles  
**Wards affected:** All  
**Amount applied for:** £2,500.75  
**Projected year of spend:** 2014/15  
Project overview:
- The Council's Sport & Active Lifestyles Service and Fearnville Leisure Centre would like to run 8 days of multi sports & swimming activities during the school summer holidays in 2014.
- 5.10 **Project:** After School Club including Young People's Committee  
**Organisation:** Community Unity  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount applied for:** £2,500  
**Projected year of spend:** 2014/15  
Project overview:
- This proposal is for a year-long After School Club to be run at Richmond Hill Community Centre
  - Sessions would take place weekly, from 3.30pm – 5.30pm.
- 5.11 **Project:** Children's and Young Peoples Day  
**Organisation:** LCC Area Support Team  
**Wards affected:** Killingbeck & Seacroft  
**Amount applied for:** £2,500  
**Projected year of spend:** 2014/15  
Project overview:
- This proposal is for a children's and young people's day to be held on the village green in Seacroft.
  - The day will cater for ages 0-19 and deliver different leisure activities, support for young people who have received their GCSE results as well as healthy snacks.
- 5.12 **Project:** Gipton Summer Camp Activities  
**Organisation:** Gipton Together  
**Wards affected:** Harehills & Gipton  
**Amount applied for:** £2,500  
**Projected year of spend:** 2014/15  
Project overview:

- This proposal is for an American style summer fun camps for young people aged 6-14 years of age.
- Activities would include basketball, football, boxing, kickboxing, games, art and BBQs.

5.13 **Project:** Gipton the Musical - Dance

**Organisation:** Space2 (Leeds)

**Wards affected:** Gipton & Harehills

**Amount applied for:** £2,500

**Projected year of spend:** 2014/15

Project overview:

- Space2 has secured part funding from People's Health Trust to work with the residents of Gipton to create Gipton the Musical over an 18 month period starting in spring 2014.
- The project is designed to recruit as many local people as possible to get involved in all aspects of production from set design and costume making to script writing and performing.
- The content will be led by local people, facilitated by skilling up workshops, creative sessions and rehearsals.

5.14 **Project:** Girls Just Wanna Have Fun

**Organisation:** Getaway Girls

**Wards affected:** Gipton & Harehills

**Amount applied for:** £2,500

**Projected year of spend:** 2014/15

Project overview:

- Girls Just Wanna Have Fun will bring girls aged 11-17 from a diverse range of backgrounds from Harehills/ Gipton together to help them try new challenges, build confidence, make new friends and have fun.
- The programme is open to any young women aged 11-17 from Harehills/ Gipton.

5.15 **Project:** Youth @ Shantona

**Organisation:** Shantona Women's Centre

**Wards affected:** Gipton & Harehills

**Amount applied for:** £2,500

**Projected year of spend:** 2014/15

Project overview:

- This proposal involves running a wide-range of activities and taking participants on a number of trips to raise social capital and increase self-confidence.
- Shantona aim to provide this program for 15+ young people.

5.16 **Project:** Zest Summer Holiday Activities

**Organisation:** Zest Health for Life

**Wards affected:** Burmantofts & Richmond Hill

**Amount applied for:** £2,481.70

**Projected year of spend:** 2014/15

Project overview:

- This project proposes to provide 4 summer holiday activity days at St Agnes Church Hall in Burmantofts.
- Activities will include children's arts/crafts, entertainers e.g. circus skills, children will cook a healthy snack to take home with Zest's food worker.

5.17 **Project:** Cooking Club

**Organisation:** Community Unity

**Wards affected:** Burmantofts & Richmond Hill

**Amount applied for:** £2,475

**Projected year of spend:** 2014/15

Project overview:

- This proposal is for a cooking club to both help young people in years 5, 6, and 7 learn cooking skills and also provide them with an opportunity to cook for their families, learn from experts and celebrate at a restaurant.

5.18 **Project:** The Works Skatepark – Sunshine Indoors

**Organisation:** The Works Skatepark

**Wards affected:** All

**Amount applied for:** £2,380

**Projected year of spend:** 2014/15

Project overview:

- This project is based around non-traditional sports, offering activities that develop self-confidence, self-motivation, self-esteem and strengthens the core muscle group.
- Throughout the project, groups of young people would be collected one night a week for involvement in a variety of activities at The Works Skatepark, Hunslet.

5.19 **Project:** Summer Studio

**Organisation:** Heads Together Productions

**Wards affected:** All

**Amount applied for:** £2,370

**Projected year of spend:** 2014/15

Project overview:

- This project proposed to provide two weeks of activities at the new East Leeds FM project-base in the Old Seacroft Chapel.

5.20 **Project:** OIL Project

**Organisation:** Opportunities Inspiring Learning

**Wards affected:** Killingbeck & Seacroft

**Amount applied for:** £2,000

**Projected year of spend:** 2014/15

Project overview:

- This project is about getting learner/ participants confident within groups and with new faces.
- Participants will be stripping, re-painting and maintaining a bicycle which they will be able to keep after the project has finished.

5.21 **Project:** Football Coaching and Skills Camp B&RH

**Organisation:** Street Works Soccer



**Wards affected:** Burmantofts & Richmond Hill

**Amount applied for:** £1,920

**Projected year of spend:** 2014/15

Project overview:

- This proposal is for a Soccer Camp which will have a set programme to cover soccer skills topics over the eight days between 28<sup>th</sup> July 2014 and 7<sup>th</sup> August 2014.
- Proposed venues are Ebor Gardens Green Space and Lincoln Green for 2 weeks from Mondays to Thursdays.

5.22 **Project:** Street Work Soccer Academy – Gipton

**Organisation:** Street Work Soccer

**Wards affected:** Gipton & Harehills

**Amount applied for:** £1,920

**Projected year of spend:** 2014/15

Project overview:

- This proposal is for a Soccer Camp which will have a set programme to cover the following topics over eight days: finishing games, changes of direction, ball manipulation and small sided games.
- The football camp is proposed to be held at Dame Fanny Waterman Centre for 2 weeks from Mondays to Thursdays.

5.23 **Project:** Ice Pop Media Clubs

**Organisation:** Lifeforce Productions

**Wards affected:** All

**Amount applied for:** £1,850

**Projected year of spend:** 2014/15

Project overview:

- This proposal is to deliver a holiday programme of creative media activities for 8-13 year olds.
- The activities will be Graffiti Drawing, DJing, Music Production (using iPads to make music in groups or individually), and short Film-Making (aiming to make one short film on a subject of the young people's choosing, per two hour session).

5.24 **Project:** First Floor on Tour – East North East Outreach Project

**Organisation:** First Floor (West Yorkshire Playhouse)

**Wards affected:** Burmantofts & Richmond Hill and Gipton

**Amount applied for:** £1,310

**Projected year of spend:** 2014/15

Project overview:

- This funding would contribute to a series of outreach sessions at local venues relating to drama, music and the visual arts.

5.25 **Project:** Multi-Sport Activities in Harehills

**Organisation:** LCC Sport and Active Lifestyles & LCC Youth Services

**Wards affected:** Gipton & Harehills

**Amount applied for:** £558.40

**Projected year of spend:** 2014/15

Project overview:

- The Council's Sport and Active Lifestyles Service in partnership with the Council's Youth Service would like to deliver 8 days of multi-sport and cultural activities during the summer holidays for children and young people aged 8 – 17 years who live in Harehills.
- The Youth Service proposes to provide a mobile bus at every venue – Banstead Park and Ashton Park.

## **6. Corporate Considerations**

### **6.1 Consultation and Engagement**

6.1.1 Area Committees now have an enhanced role in community engagement and have responsibility for overseeing and monitoring the work of the Area Support Team in relation to local engagement activities. The priorities approved by the Inner East Area Committee in March 2014 should guide Wellbeing spend as well as consultation with Elected Members.

6.1.2 Proposals are being developed to involve young people in the decision making process for the Youth Activity Fund via a dedicated Youth Panel for the Inner East area. In the interim both the Area Support Team, Elected Members and the council's Youth Offer Team have undertaken consultation with young people to inform the spending of Youth Activity Fund monies in 2014/15. A series of meetings have also been held with Elected Members and statutory partners to discuss applications on a case-by-case basis.

### **6.2 Equality and Diversity / Cohesion and Integration**

6.2.1 Area Committee funding is used to ensure that inequalities within the local area are addressed through local projects and schemes. All projects funded by the Area Committee monies must demonstrate:

- Equality and diversity issues have been considered in the planning of the project,
- How equality and diversity issues have shaped the project delivery;
- The impact of the project will be on different groups;
- How the project will promote good community relations between different groups and how barriers that might prevent their involvement will be overcome.

### **6.3 Council Policies and City Priorities**

6.3.1 Wellbeing funding is used to support the priorities agreed by Elected Members at the March 2014 meeting of the Inner East Area Committee. Neighbourhood Improvement Plans (NIPs) are prepared for each priority neighbourhood. The priorities and Neighbourhood Improvement Plans support the Council's Vision for Leeds 2011 to 2030 and City Priority Plan 2013 -15.

6.3.2 Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.

### **6.4 Resources and Value for Money**

6.4.1 Spending and monitoring of the Area Committee's budgets is administered by the Area Support Team in accordance with the decisions made by the Inner East Area Committee.

## **6.5 Legal Implications, Access to Information and Call In**

6.5.1 The Inner East Area Committee has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.

6.5.2 The Inner East Area Committee also has delegated responsibility to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

6.5.3 In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Area Committees are not eligible for Call In.

6.5.4 There is no exempt or confidential information in this report.

## **6.6 Risk Management**

6.6.1 All projects funded by the Inner East Area Committee must demonstrate that they have identified any potential risks for the project and what action would/will take to avoid or minimise them. Details of the risk assessments for individual projects are available from the author of this report.

## **7. Conclusions**

7.1 The Wellbeing fund provides financial support for projects in the Inner East area which support the priorities of the Area Committee and Neighbourhood Improvement Plans.

7.2 New capital funds have been transferred to the Area Committee via the Capital Receipts Incentive Scheme.

7.3 The Youth Activity Fund has been delegated to the Area Committee to fund universal activities for children and young people aged 8 – 17.

## **8. Recommendations**

The Inner East Area Committee is requested to:

1. Note the spend to date and current balances for the 2014/15 financial year;
2. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Revenue funding to be awarded (See section 3 for more details):

Opportunity Shops – Gipton, Harehills & Seacroft	£36,190
Men's Room Project	£13,975

4 <sup>th</sup> RadhaRaman Folk Festival	£5,400
Inner East Young Peoples Out of School Programme	£4,470
Harehills Festive Lights	£2,730
Fearnville Bike Festival	£2,603.82
Opportunities Inspiring Learning (O.I.L)	£2,500
Seacroft Galas	£2,500
Mum's the Word	£2,000
Burmantofts Gala	£1,500
Lark in the Park	£1,500
Red Road Allotments CCTV camera lens	£1,400
Eid Alfeter	£990
Interpreter – Bangladeshi Centre	£600

3. Consider the following proposal and approve, where appropriate, the amount of Wellbeing Capital monies to be granted from each Ward (See section 4 for more details):

Oakwood Lane Allotments Container	£1,805
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4. Consider the following proposals and approve, where appropriate, the amount of Youth Activity Fund monies to be granted from each Ward (See section 5 for more details):

Friday Night Hub	£10,000
March of the Robots Mission Labs	£9,000
Leeds Somali Youth Project	£6,880
DAZL Inner East Community Programme	£5,380
Yorkshire Dance Youth Companies	£4,800
CATCH Ramadan Project	£3,752
Harehills Summer Football Camp	£3,300
Hasty, Tasty and Healthy Cooking Club	£2,771.60
Fearnville Multi Sport and Swim Camp	£2,500.75
After School Club incorp Young People's Committee	£2,500
Children & Young Peoples Day	£2,500
Gipton Summer Camp Activities	£2,500
Gipton the Musical – Dance	£2,500
Girls Just Wanna Have Fun	£2,500
Youth @ Shantona	£2,500
Zest School Holiday Activities	£2481.70
Cooking Club – Community Unity	£2,475
The Works Skatepark	£2,380
Summer Studio	£2,370
Opportunities Inspiring Learning (O.I.L)	£2,000
Football coaching and skills summer camp B&RH	£1,920
Street Work Soccer Academy – Gipton	£1,920
Ice Pop Media Clubs	£1,850
First Floor on Tour – Outreach Project	£1,310
Multi – Sports Activities in Harehills	£558.40

## **9. Background documents<sup>1</sup>**

9.1 None.

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<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

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Funding / Spend Items	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Balance b/f 2013-14	25,600.10	22,676.20	16,443.70	24,138.00	88,858.00
New Allocation for 2014-15	33,505.33	33,505.33	33,505.33	136,284.01	236,800.00
Income from other sources	-	-	-	-	-
Total available (incl b/f bal) 2014-15	59,105.43	56,181.53	49,949.03	160,422.01	325,658.00
Schemes Approved from 2013-14 budget to be spent in 2014-15	23,025.15	20,101.25	13,868.75	24,138.00	81,133.15
Amount of b/f budget available for schemes 2014-15	36,080.28	36,080.28	36,080.28	136,284.01	244,524.85

Carried forward from 13/14	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
85-87 Compton Road	98.00	0.00	0.00	-	98.00
Bayswater Bin Yard	0.00	718.75	0.00	-	718.75
IE.13.14.LG - Off Road Motorcycles (£2.5k total from LG)	0.00	833.00	0.00	-	833.00
Environmental Action Team	0.00	0.00	0.00	24,138.00	24,138.00
Lincoln Green IT Suite	472.54	0.00	0.00	-	472.54
Seacroft and Manston Cluster gymnastic Provision	0.00	0.00	3,780.75	-	3,780.75
Ebor Gardens IT Suite	406.75	0.00	0.00	-	406.75
Haselwood Dene Underpass	1,213.08	0.00	0.00	-	1,213.08
Off Road Motor Cycles	833.50	833.50	0.00	-	1,667.00
Ebor Gardens IT Suite	1,159.61	0.00	0.00	-	1,159.61
Rigtons & Haselwood Parking Solutions	15,000.00	0.00	0.00	-	15,000.00
Painting of Lincoln Green Shutters	506.67	0.00	0.00	-	506.67
BRH Neighbourhood News	1,000.00	0.00	0.00	-	1,000.00
Radio Asian Fever	0.00	5,000.00	0.00	-	5,000.00
Cooking on a Budget	0.00	0.00	3,670.00	-	3,670.00
Kentmere Community Centre IT	0.00	0.00	6,418.00	-	6,418.00
Harehills Opportunity Shop	0.00	6,300.00	0.00	-	6,300.00
Leeds Irish Arts	1,200.00	1,200.00	0.00	-	2,400.00
Eastern European Roma Work Club	0.00	3,000.00	0.00	-	3,000.00
The Healthy, Happy, harvesters Club	1,135.00	0.00	0.00	-	1,135.00
Get into Your Work	0.00	2,216.00	0.00	-	2,216.00
<b>Total of schemes approved in 2013-14</b>	<b>23,025.15</b>	<b>20,101.25</b>	<b>13,868.75</b>	<b>24,138.00</b>	<b>81,133.15</b>

Approved 2014-15 Schemes	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Tasking	9,000.00	9,000.00	6,000.00		24,000.00
Community Engagement	1,000.00	1,000.00	1,000.00		3,000.00
Small Grants	2,000.00	5,000.00	4,000.00		11,000.00
Neighbourhood Manager Posts				80,284.00	80,284.00
Environmental SLA enhancements				40,000.00	40,000.00
Inner East CCTV				16,000.00	16,000.00
<b>Total of schemes approved in 2014-15</b>	<b>12,000.00</b>	<b>15,000.00</b>	<b>11,000.00</b>	<b>136,284.00</b>	<b>174,284.00</b>

<b>Grand Total Projected Spend 2014-15 (incl b/f schemes)</b>	<b>35,025.15</b>	<b>35,101.25</b>	<b>24,868.75</b>	<b>160,422.00</b>	<b>255,417.15</b>
<b>Total Budget Available for 2014-15 (incl b/f Bal)</b>	<b>59,105.43</b>	<b>56,181.53</b>	<b>49,949.03</b>	<b>160,422.01</b>	<b>325,658.00</b>
<b>Remaining Budget Unallocated</b>	<b>24,080.28</b>	<b>21,080.28</b>	<b>25,080.28</b>	<b>0.01</b>	<b>70,240.85</b>

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Project Name	Organisation	Amount approved	Project Summary
Happy Summer Days	Syrian Community of Leeds	£493 – split between B&RH and G&HH	<ul style="list-style-type: none"> <li>• This project will provide activities for young people and families during school term holidays. Activities will allow people to enjoy the countryside in the summer, involve community members in cooking their food and assisting in providing a BBQ.</li> <li>• It is also hoped that activities will reduce crime by keeping the community member's busy, active and away from the streets.</li> <li>• Improved community cohesion and fitness levels by undertaking outdoors activities is another aim of the project.</li> <li>• The project will also encourage families to engage in outdoors activities and enjoy doing a BBQ food as many lack the necessary equipment in their houses. It will also promote healthier lifestyles, weight control; reduce health problems such as Rickets due to the lack of sun light exposure in long winter days.</li> <li>• Leeds University have offered to help with transport for families without cars within a 40 miles radius from Leeds. This will save with the expense of transport and/or the hire a coach.</li> </ul>
Easter Bunny Trail	GIPSIL Flagship	£152 – split between G&HH and K&S	<ul style="list-style-type: none"> <li>• This project involved showing young families different and fun ways of spending time together and to promote areas of interest which are nearby to them.</li> <li>• GIPSIL educated young families on how to access free / low cost leisure activities in Leeds e.g Royal Armouries, Temple Newsam.</li> <li>• Many of the families GIPSIL work with are at risk of engaging in anti-social or negative behaviour and GIPSIL want to provide families with the opportunity to engage in positive, free activities, therefore enabling families to build a</li> </ul>

			<p>portfolio of places to go at low cost prices which all the family can enjoy.</p> <ul style="list-style-type: none"><li>• The grant was also used to provide families transport and access to activities held at Thwaite Mills in Easter Holidays 2014.</li></ul>
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Burmantofts & Richmond Hill - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
SK1	Lincoln Green Court, Cherry Place and 2x 56 Compton Road	£ 542.94				
BRH1	25x BRH Dog Fouling signs inc fitting		£ 900.00			
BRH2	Removal of bedding plants Lincoln Green		£ 1,604.10			
BRH3	Haslewood Drive Bin Stickers - Councillors		£ 240.00			
SK2	Permits for 56 Compton Road	£ 56.86				
BRH4	Solon Security -Target Hardening	£ 390.00				
BRH5K3	38 Thornfield Way		£ 149.95			
BRH5	Interpreting Costs			£ 171.00		
BRH6	Glenthorpe Terrace Signs			£ 246.00		
<b>£ 9,000.00</b>		<b>£ 989.80</b>	<b>£ 2,894.05</b>	<b>£ 417.00</b>	<b>£ 4,300.85</b>	<b>£ 4,699.15</b>

Gipton - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
<b>£ 4,500.00</b>		<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 4,500.00</b>

Harehills - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
<b>£ 4,500.00</b>		<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 4,500.00</b>

Killingbeck & Seacroft - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
<b>£ 6,000.00</b>		<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 6,000.00</b>

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Monitoring returns on Wellbeing projects

<b>Project:</b> Zest School Holiday Fun	
<b>Lead organisation:</b> Zest Health for Life	<b>Wellbeing Funding:</b> £1,720
<b>Christmas Party</b>	
<p>The Christmas party took place on 18<sup>th</sup> December 2013 at St. Agnes Church Hall. The event was supported by Lloyds Banking Team at Lovell Park who supplied food, Santa and gifts and 15 volunteers. A children's entertainer provided activities and interaction at the party.</p> <p>88 Children attended the event.</p>	
<b>February Half Term</b>	
<p>Young children were entertained by Shakespeare Children's Centre staff – games, toys, percussion instruments, soft play etc. Older children undertook activities including arts and crafts, games, decorating items to take home. The session was finished with a magic show.</p> <p>119 children and 70 adults attended</p>	
<b>Easter Holiday</b>	
<p>Two sessions were run over the Easter holiday which included several activities including arts and crafts, circus skills, magician, Change for Life activities, Easter party and a disco. £300 worth of Easter eggs was donated by Lloyds Banking Team at Lovell Park. New families to the area were assisted with Food Bank Voucher. Each child that attended was provided with a healthy packed lunch.</p> <p>First session 76 children and 44 adults attended Second session 144 children and 60 adults attended</p>	
<b>Project:</b> Zest Bowls Club	
<b>Lead Organisation:</b> Zest Health for Life	<b>Wellbeing Funding:</b> £900
<p>The Bowls Club was at risk of closing due to gap in funding periods from Jimbo's Fund. Thanks to Wellbeing Funding, the Bowls Club continued to operate for 4 months, until the Jimbo's Funding was granted. Fifteen older people were able to access the transport provided to attend the South Leeds Bowls Club. The group are now taking advantage of the dry weather and bowling at Harehills Park.</p>	
<b>Project:</b> Mini Bus Fund	
<b>Lead Organisation:</b> Crossgates & District Good Neighbours Scheme	<b>Wellbeing Funding:</b> £3,000
<p>Crossgates &amp; District Good Neighbours Scheme were able to purchase a £15,000 mini bus with the help of Wellbeing Funding. Fundraising was undertaken to raise the £12,000 required. The mini bus was purchased from Leeds City Council which had been adapted, which was ideal for older people and accessing wheelchairs. The mini bus will be used on Mondays, Tuesdays and Thursdays for shopping trips, events and trips.</p>	
<b>Project:</b> Easter Party	
<b>Lead Organisation:</b> Syrian Community of Leeds	<b>Wellbeing Funding:</b> £835
<p>The Arabia Café, Roseville Road offer the use of their café for the event at a reduced cost with use of facilities – TV, PS3, and Wii for the children to use during the event. Competitions, games, discussions and advice on employment opportunities and services in the area. Each child received an Easter egg and food and refreshments were provided for all who attended.</p>	

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Date received		Allocation		
		B&RH	G&H	K&S
Apr-14	£ 31,000.00	£ 10,333.00	£ 10,333.00	£ 10,333.00
<b>Total available to spend</b>		£ 10,333.00	£ 10,333.00	£ 10,333.00

Approved 2014/15 schemes				

<b>Total spend</b>	£ -	£ -	£ -
<b>Total budget</b>	£ 10,333.00	£ 10,333.00	£ 10,333.00
<b>Remaining budget unallocated</b>	£ 10,333.00	£ 10,333.00	£ 10,333.00

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<b>Funding / Spend Items</b>	<b>BRH</b>	<b>G&amp;H</b>	<b>K&amp;S</b>	<b>Area Wide</b>	<b>Total</b>
Balance Brought Forward from 2013-14	2,720.75	3,711.55	3,633.66		10,065.96
New Allocation for 2014-15	22,773.33	22,773.33	22,773.33		68,319.99
<b>Total available (inc b/f bal) for schemes in 2014-15</b>	<b>25,494.08</b>	<b>26,484.88</b>	<b>26,406.99</b>	<b>-</b>	<b>78,385.95</b>
Schemes approved 2013-14 to be delivered in 2014-15	2,693.66	3,711.55	3,000.00		9,405.21
<b>Total Available for New Schemes 2014-15</b>	<b>22,800.42</b>	<b>22,773.33</b>	<b>23,406.99</b>	<b>-</b>	<b>68,980.74</b>
<b>Projects Carried forward from 2013-14</b>					
Friday Night	-	-	3,000.00	-	3,000.00
BRH Media Skills Club	2,693.66	-	-	-	2,693.66
Harehills Media Skills Club	-	1,316.55	-	-	1,316.55
Echo Youth Project	-	2,395.00	-	-	2,395.00
<b>Total of Schemes Approved brought forward</b>	<b>2,693.66</b>	<b>3,711.55</b>	<b>3,000.00</b>	<b>-</b>	<b>9,405.21</b>
<b>Approved 2014-15 Schemes</b>					
<b>Total Projected Spend on 2013-14 Schemes in 2014-15</b>	<b>2,693.66</b>	<b>3,711.55</b>	<b>3,000.00</b>	<b>-</b>	<b>9,405.21</b>
<b>Budget for 2014-15 incl Bfwd Bal</b>	<b>25,494.08</b>	<b>26,484.88</b>	<b>26,406.99</b>	<b>-</b>	<b>78,385.95</b>
<b>Remaining Budget Unallocated</b>	<b>22,800.42</b>	<b>22,773.33</b>	<b>23,406.99</b>	<b>-</b>	<b>68,980.74</b>

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